

Gilmer ISD
2016-2017 Payroll Summary

Amounts include all salaries, wages, and employer-paid taxes and benefits.

Description	Fund #	Amount
General Fund	199	\$ 1,324,628.02
Title I	211	\$ 38,266.27
IDEA-B	224	\$ 24,147.39
IDE Preschool	225	\$ 2,344.46
Child Nutrition	240	\$ 44,668.54
Summer Feeding	242	\$ -
Title III, LEP	263	\$ -
State	429	\$ 10,140.38
September 2016		\$1,444,195.06

Description	Fund #	Amount
General Fund	199	\$ 1,354,451.70
Title I	211	\$ 37,809.02
IDEA-B	224	\$ 24,282.15
IDE Preschool	225	\$ 2,357.07
Child Nutrition	240	\$ 44,752.65
Summer Feeding	242	\$ -
Title III, LEP	263	\$ -
Agency Fund	893	\$ 10,701.93
October 2016		\$1,474,354.52

Description	Fund #	Amount
General Fund	199	\$1,353,739.00
Title I	211	\$37,809.02
IDEA-B	224	\$24,282.15
IDE Preschool	225	\$2,357.07
Child Nutrition	240	\$45,298.33
Summer Feeding	242	\$ -
Title III, LEP	263	\$0.00
State	429	\$6,172.88
November 2016		\$1,469,658.45

Description	Fund #	Amount
General Fund	199	\$1,363,608.14
Title I	211	\$37,809.02
IDEA-B	224	\$24,282.15
IDE Preschool	225	\$2,357.07
Child Nutrition	240	\$44,460.10
Summer Feeding	242	\$ -
Title III, LEP	263	\$0.00
State	429	\$6,287.86
December 2016		\$1,478,804.34

Description	Fund #	Amount
General Fund	199	\$1,366,072.30
Title I	211	\$37,809.02
IDEA-B	224	\$24,282.15
IDE Preschool	225	\$2,357.07
Child Nutrition	240	\$43,461.24
Summer Feeding	242	\$ -
Title III, LEP	263	\$0.00
State	429	\$6,287.69
January 2017		\$1,480,269.47

Description	Fund #	Amount
General Fund	199	\$1,351,632.59
Title I	211	\$37,809.02
IDEA-B	224	\$24,282.15
IDE Preschool	225	\$2,357.07
Child Nutrition	240	\$44,173.59
Summer Feeding	242	\$ -
Title III, LEP	263	\$0.00
State	429	\$6,287.69
February 2017		\$1,466,542.11

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2016-2017 Payroll Summary

Amounts include all salaries, wages, and employer-paid taxes and benefits.

Description	Fund #	Amount
General Fund	199	\$ 1,357,958.63
Title I	211	\$ 37,809.02
IDEA-B	224	\$ 24,278.04
IDE Preschool	225	\$ 2,357.07
Child Nutrition	240	\$ 44,040.05
Summer Feeding	242	\$ -
Title III, LEP	263	\$ 279.68
State	429	\$ 6,287.69
March 2017		\$1,473,010.18

Description	Fund #	Amount
General Fund	199	\$ 1,360,523.66
Title I	211	\$ 37,809.02
IDEA-B	224	\$ 24,281.83
IDE Preschool	225	\$ 2,357.07
Child Nutrition	240	\$ 44,173.20
Summer Feeding	242	\$ -
Title III, LEP	263	\$ 279.36
State	429	\$ 6,287.69
April 2017		\$1,475,711.83

Description	Fund #	Amount
General Fund	199	\$ 1,352,214.85
Title I	211	\$ 49,563.96
IDEA-B	224	\$ 24,356.11
IDE Preschool	225	\$ 2,357.07
Child Nutrition	240	\$ 43,820.37
Summer Feeding	242	\$ -
Title III, LEP	263	\$ 838.00
State	429	\$ 6,230.29
May 2017		\$1,479,380.65

Description	Fund #	Amount
General Fund	199	\$ 1,425,996.85
Title I	211	\$ 37,809.02
IDEA-B	224	\$ 4,613.20
IDE Preschool	225	\$ 25,914.87
Child Nutrition	240	\$ 44,537.50
Summer Feeding	242	\$ -
Title III, LEP	263	\$ -
State	429	\$ 6,115.48
June 2017		\$1,544,986.92

Description	Fund #	Amount
General Fund	199	\$ 1,347,673.31
Title I	211	\$ 60,317.64
IDEA-B	224	\$ 20,028.03
IDE Preschool	225	\$ 4,688.66
Child Nutrition	240	\$ 42,616.03
Summer Feeding	242	\$ 12,440.48
Title III, LEP	263	\$ -
State	429	\$ 9,379.15
July 2017		\$1,497,143.30

Description	Fund #	Amount
General Fund	199	\$ 1,477,351.88
Title I	211	\$ 39,217.33
IDEA-B	224	\$ 23,873.58
IDE Preschool	225	\$ 6,568.76
Child Nutrition	240	\$ 37,044.38
Summer Feeding	242	\$ 10,097.62
Title III, LEP	263	\$ 450.00
State	429	\$ (3,662.84)
August 2017		\$1,590,940.71